PSA Facilities Committee Report PSA Board Meeting Saturday May 19, 2018, @ 10am Location: Park Hut

We did not have a Facility committee meeting since the last Board Meeting

Moved ski dock to lake side

March reserved moorage for owners, \$8400.00. April and May \$3400.00, total \$11800.00

We had two work parties without enough volunteers to accomplish park maintenance for opening, April 14th and May 5<sup>th</sup>, Cinco de mayo party on May 5<sup>th</sup>. Good food and raised \$200.00 for the Marina fund.

Installed comment box at the hut

The Caretakers contract was signed March 29<sup>th</sup>. Dean Graves is our 2018 caretaker

Balance in Park Reserve (\$18,805.75) Includes 175.00 in launch fees this year

PSA Facilities Budget 2018 (\$8,910.00)

Facilities Projects for 2018 will be updated by the committee

Gary Denend Const/Belfair Handyman-Hut roof treatment was done March 21<sup>st</sup>. Also the pest control was done the same day.

Velinda contacted Tim Zech for an assessment on the dock and he looked at it and didn't see any problems, will come back when the water is lower. Zech has not been back to Look at the dock further as of this time.

Signs were ordered for the park and installed. No smoking in the park with a designated smoking area.

Karin and Brianna from Mason Conservation District helped us plant and answered many questions April 21<sup>st</sup>. Next fall/winter we can follow up and fill in with a planting of snowberry and more Oregon grape, and that should take care of the slope. Typically these projects don't really take off until the 2<sup>nd</sup> or 3<sup>rd</sup> year after planting.

Next meeting May 24<sup>th</sup> 7:00pm at the park

Respectfully submitted,

Jan Moon, Facilities Chairperson