

PSA Facilities Committee Report-2017 Annual Meeting

Saturday June 3, 2017

2:00 PM

Hut

The facilities committee has been meeting regularly during the past year. At the first meeting, Bob Hay, chairman at the time, escorted the committee throughout the park and identified the projects that needed to be addressed. The committee prioritized and assigned members to contact contractors and researched costs. A project spreadsheet was created, and is still used currently, to record completed/uncompleted projects and costs. Since Bob retired, Velinda and Blair co-chair the committee. The challenge for the committee is that we are working with a 2014 budget that did not cover even the basic costs to operate the park. In 2016, the committee put together a proposal, to present to the board, to use some of the park reserve to fund a few of the projects that could not be done by committee members or volunteers (see 2016 list). The board approved \$5,593.84. The committee also prepared a 2017 project list (see list) for approval, \$13,348.89, and a 2018 facilities budget proposal of \$8,910.00 (see list). Both were approved by the board.

Highlights of 2016: Community Bulletin Board, septic pumped, 1000 +/-carpenter ants killed, picnic tables painted, benches replaced/stained, women's bathroom window secured, restroom benches made, painted pickle ball lines on sports court, fence/gate repaired, laundry permit final inspection, bathroom door repaired, swim/float dock stained, add'l signs, storage shed door repaired, hut beam repaired, marina dock B stabilized, dock boards replaced, move float dock, scheduled contractors for storage/bathroom roof replacement, etc.

Highlights of 2017: Caretaker hired/seasonal salary, Marina/Facilities Work party/bbq, damaged dock boards replaced, picnic table benches replaced/painted, scheduled contractors for 2017 projects, no wake safety buoy's, move float dock, mower maintenance, septic drain lines inspected/caretaker tank pumped, pest control, angle parking signs, floating dock bracket repair, purchase supplies for park, fill hole at end of launch, research contractors/costs for 2017 projects, etc.

Highlights of 2018: Extend beach retaining wall, pest control, add'l dock board replacement, add'l stain for float/swim dock, wind break material for Hut, replace park supply inventory, add sunbathing dock to swim area (if feasible), continue park maintenance, replace park supplies, etc.

Caretaker Notes: Our new caretaker is Dean Graves. He's duties are outlined by the president, the facilities chairman, and his contract. He's job is to make sure all people who enter the park are members or family/guests of our members. Over the past Memorial weekend, he experienced some very harsh treatment and language from members and people he came in

contact with. Everyone that enters the park is to check in with him unless members have made arrangements with him ahead of time. Please cut him some slack until he gets to know us.

A huge thank you to all the committee members and volunteers that have and continue to help in the park. We could use some more committee members so please volunteer and help us out.

All committee meetings are posted on the community bulletin board and in the newsletter. We are trying to keep our park in good shape so all the members and their families can enjoy a clean and safe facility.

Respectfully submitted,

Velinda & Blair