2022 Annual Facilities Report July 9, 2022

There have no facilities meetings in 2022. Velinda and I met to prepare a 2023 facilities budget to submit to the finance committee for the May BOD meeting. Projects for 2023 Budget were estimated at

\$12,140. A few copies of 2022 and 2023 will be available at the Annual Membership Meeting.

Members are still having a hard time remembering to check in with me when they enter the park.

Facility projects have continued to be completed with the help of Pat Wood. Pat is also maintaining the park and doing wonderful job. Let's give him a round of applause for doing such a great job.

- 1. Launch Project: Mason County Planner has approved the Shoreline permit and sent approval to the building department. Unfortunately, the permit will probably not be approved in time to meet the construction window of July 15-August 15, which is regulated by the Dept. of Fish and Wildlife. This is also short notice for Quigg Brothers, our contractors, to order and receive the materials. We are looking forward to 2023.
- 2. Ski dock: Thank you to members who helped move the ski dock to the lake side of the swim dock on May 2nd. It will be moved back, with volunteers, in October after the park season closes.
- 3. Yard Sale Park Fund Raiser was not a big success. Only about 4 households participated. So far a \$25 donation has been received. There has been requests by some members to hold another yard sale in September when the weather is better.
- 4. New caretakers: Jerry and Sue Swaser have committed to be our caretakers. Initially they were going to be here by October 31 but now may be here as early as mid-September. They just got news that their custom 42' camp trailer is ready. They have been in the Belfair area for years and their son is the Principle at Belfair Elementary. They are currently house sitting in Arizona. They are very excited to join our community.
- 5. Next meeting: TBD

Respectfully submitted

Dean Graves, Facility Chair