Marina Committee Report September 14, 2022

The last marina committee meeting was on Saturday, August 6th, 2022, 11am at the Hut. An update was provided regarding the next phase of the permit process. Although we are still waiting for the Corp of Engineers (Environmental Species Act) permit, the county planner has finalized his review of our application and has turned it over to Mason County Building. This phase requires a building permit application and construction drawings. The estimate for the permit is \$7000. Marine Floats rep, John Kavanaugh, wanted to know if the committee wanted him to start the process now which would initiate the permit fee even though construction would not start until mid-July. The committee requested he start the process. I contacted John and he will forward our request to their design engineer and provide a cost estimate and the timeline to complete the application.

Contacted John regarding a portion of dock A being financed by the general fund. His estimate would be to calculate the 85 foot dock by \$200,000 (estimated cost per dock) as \$2400 per foot. If 30 feet is selected then it would cost \$72,000. He is reluctant to continue with cost estimates as costs are changing frequently. He suggests a percentage of cost for that portion of the dock and any other construction items that would pertain to that portion of the dock.

Marina Financing: The investors met on Saturday, September 3rd, and discussed loan amounts, financing, loan payments, etc. They will meet again and continue discussions on contract language and recommendations to the marina committee for review.

The marina committee agreed we should continue with the Loyalty Program, from Nov 1st-Nov 30th, 2022. A recommendation will be brought to the board to continue the single/double fees of \$300/\$600.

Poker Run, held prior to the Marina fund raiser, sponsored by Aaron and Diane Parrott netted \$190 and was donated to the park reserve. It also included a 50/50 drawing.

The Marina Spaghetti fundraiser netted \$1417. The food and band, Soulstice, was a great success. Thanks to all who volunteered with food, decorations, set-up and clean-up. The band is willing to come back next year. The marina committee may have to incorporate a 50/50 drawing into this event.

Contacted AquaTechnex, August 29, 2022, regarding treatment of weeds in the marina. Kyle Langan, Aquatic Specialist/Lake Manager, responded that they were unable to treat the marina at this time due to a rare endangered plant found in Mason Lake according to the Dept. of Ecology. They are working to figure out a mitigation plan so work can continue.

"No Swimming or fishing in the marina is allowed" signs are printed and ready to install.

The next marina committee meeting will be held October 1, 11am, at the Hut.

Respectfully submitted, Velinda Brown