

## Annual Membership Meeting

JULY 8, 2023

### TREASURER REPORT

The last Finance Committee meeting was held on 5-08-2023 to finalize the Budget for 2024. Next finance meeting to be determined.

All the dues have been collected for the year. It's wonderful not to have outstanding dues, thank you to all our owners.

2024 Budget was approved by the Board on 5-13-2023 without any increase for dues. The board approved 2024 budget will be presented, at the annual membership, for approval.

49 of our 186 Owners are renting moorage for their boats. All slips are rented.

Amount collected, this year, through 6-30-2023:

1. Moorage reserve: \$37,508 moorage (includes some donations)
2. Launch, kayak and hut reservations deposited into park reserve: \$1,182.84 which includes a donation from Merrisue Steinman for our snow cone machine.

Annual financial reports are available at the 2023 annual membership meeting.

Belfair tax is in transition to a new bookkeeper.

Respected submitted,

Janice Moon,

PSA Treasurer