

## 2023 Facilities Annual Report

July 8, 2023

### Updates since July 9, 2022

- Park has new caretakers (Jerry and Sue Swaser) as of August 15, 2022 to present. Jerry and Sue finished their summer and winter contract for 2022 and currently on their 2023 summer contract.
- Park was closed for winter 2022 which included: tables put away, water to bathrooms turned off and swim dock moved (November 2022) and secured in the marina for the winter and reopen in April 2023.
  - Hut and bathrooms roof been cleaned and treated for moss.
  - Parking lot treated for moss.
  - Picnic tables, benches, etc. been moved out of hut and setup for summer months.
  - Hut, playground, and basketball court has been power washed.
- Park seasonal close out and opening complete and matches inventory with no discrepancy.
- Currently annual supplies are stocked and none needed at this time. Moss control and weed control was the only thing we needed to order for this season. Cleaning supplies, toilet paper etc. we are stocked up on.
- Several incidents of non PSA members entering park to fish but was redirected by caretakers. Several incidents where non PSA members didn't leave. Daniel (facility chair) contacted the sheriff and found out that anyone is allowed to swim and fish in the marina because Mason Lake is public property and we don't own the water. PSA owns the land and the docks and the boats are owned by PSA members and therefore no one is allowed on them, however we cannot harass anyone fishing in the marina provided they stay in the water.
- Two incidents of property damage in marina which was taken care of the caretakers coordination and property owners informed and resolved. Two incidents of property damage in our bathrooms this summer as well which is currently still under investigation.
- Several incidents on July 3<sup>rd</sup> with the use of fireworks in the park, glass bottles on the beach/dock area, trash not being properly place in trashcans, and dogs down in the hut/beach area.
- Launch Project: Pushed back to 2023 fish window of July 15 – August 15. Permit was approved for purchase during the August 2022 Marina meeting via vote.
- New signs for the playground purchased.
- During the winter freeze the copper pipe for the men's urinal pipe cracked. Repairs completed.
- Solar light for the flag pole has been installed (temporarily) and new flag has been donated. Found the issue was the dawn to dust relay was broken. New flag pole light donated and installed.
- Two new toilet seats installed.
- Weed eater has been evaluated and repaired, however has a cracked muffler and issues running. Will replace weed eater in 2024.
- Push mower and Riding lawn mower:
  - Riding lawn mower was taken in due to it wasn't running. Was fixed and now running. Daniel completed tune up, sharpening blades, and installed new belt.

- Riding lawn mower new battery, bolted front bumper back on, and replace brake lever handle.
- Push mower blades sharpened and new spark plug.
- Purchase Dean's metal tow behind utility trailer for the riding lawn mower for \$40.00.  
This is the one we been using last couple years in the park.
- Cleaned and upgraded horse shoe pits.
- Purchase new Pickle Ball set.
- Pressure washer new pump head repair completed.
- Performed season maintenance on beach, walkways, stairs, etc. to beach and swimming dock.
- Switch to using bracelets for the parties instead of tickets. More visible for staff members will be able to buy bracelets ahead of time for events.
- Planted perennial plants in planters this year instead of annuals. This will save on purchasing flowers every year.
- Snow cone donated and stored at Hut
  - Cups and syrups in stock and ready for use.
- Building wooden shelves in storage areas (current using donated wood and supplies) that are more stable and provide organization.
- 2024 budget proposal created.
- Hut rentals for the weekends are booking up this summer. Reminder to plan ahead if interested and to be currency of our fellow members please reserve the hut for desired times and adhere you the reservation do to we have multiple reservations on same day.
- Spaghetti feed fundraiser in September Raised 1,400 dollars during fund raiser.
- Yard Sale September 11, 2022 had around 4 households participate.

Thank you to everyone that has helped maintain the park, help our new caretakers get settled in, volunteered you time, and to everyone for the little things you do and the positive and helpful attitude you have all provided and continue to bring to our fine community.

Respectfully submitted by,

Daniel McClough, Facility Chair