

PSA Marina Committee Report
9/21/24

On July 15th Soundview started the boat launch project. They started the demo work by removing the old boat launch, bulk head, grading and soil removal. On August 20th Soundview installed the new precast concrete panels in the water for the new boat launch. On August 28th they installed the new concrete boat launch. On August 26th they started framing and did the prep work for the new ADA ramp.

On September 7th, volunteers (approximately 30) under the direction of Kip Miller, removed the old Dock A & B and transported to the Mason County Transfer Center. The volunteers made approx. 12 to 15 trips to the transfer station using 5 dump trailer and 1 dump truck and total cost was \$2030.29. As of the week of 9/16/24, Lakeshore has removed the old pilings and began installing the new ones. The dock will be constructed off-site and will be installed/floated into position as soon as it is built.

The mitigation planting for the marina is almost complete.

The concrete guys are pouring the new ADA ramp on September 19th. Once they finish the ADA ramp we will finish all the planting around the ADA ramp.

Marina Project Financing:

- a. Launch fund 9/16/24:
 - i. Park Reserve:\$48,748
 - ii. Savings fund: \$9,710

- b. Marina reserve fund (9/1/23):
 - i. Marina reserve: \$48,639
 - ii. Cd: \$113,901

The marina committee will be meeting 9/28/24, at the hut at 11am.

- a. 2025 Investor payments
- b. Bumper installation

Recommendations to the Board:

- a. Loyalty Program in February 2025?
 - i. How do we handle this with new docks?
- b. Marina slip fees remain the same for 2025?
 - i. Jet skis \$400 Boat slips \$800

7. Other items for discussion:

- a.

Report by Chair Kip Miller